

BARBICAN ESTATE - MAJOR WORKS DELIVERY FORECAST (FUTURE PROGRAMME) - EXISTING & YEARS 1-5 (DRAFT)

WORK TYPE	REF	WORKS	BLOCKS	SCOPE	ESTIMATED COST	ESTIMATED COST INFLATION UPDATE Q2 24	ESTIMATED RECOVERABLE COST	B2M	TIMELINE												TIMELINE												Estimated Cost																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
									YEARS 1-5												YEARS 6-11																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
									-2	-1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
																		2024	2425	2526	2627	2728	2829	2930	3031	3132	3233	3334	3435	3536	Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
EXISTING WORKS		Internal & External Redecoration (2020-25)	Multiple Blocks (Works Completed)	Capital redecoration of previously painted/varnished surfaces		£1	£0	Y																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									

All costs are exclusive of Professional Fees, VAT, management and administration costs and are based on today's prices. Costs are inclusive of preliminaries. Inclusive of leaseholder costs.

Costs estimated on basis of like for like replacement assuming generic non-specialist items.